

2 options

**BUDGET IMPACT STATEMENT - POTENTIAL
PRO BONO MILITARY/VETERANS LAW PROGRAM ONGOING COST**

Personnel Services:	
Salaries	86,100
Tax & benefits	24,753
Pension	6,684
Subtotal	117,537

Salaries are composed of the following:

Director	86,100
Total	86,100

Operating Expenses:	
Postage	2,500
Printing	1,500
Supplies	2,500
Subscriptions & Books	1,000
Dues & Memberships	1,000
Seminars & Training	1,500
Miscellaneous	1,500
Travel - Attorney	9,000
Computer Hardware	2,500
Computer Software	1,000
Shared Office Allocation	0
Subtotal	24,000

Furniture & Equipment:	1,500
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Total Addition to Budget	143,037
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Dues increase per member =
\$3.99
(\$4)

**2. BUDGET IMPACT STATEMENT - POTENTIAL
PRO BONO MILITARY/VETERANS LAW PROGRAM ONGOING COST**

Personnel Services:	
Salaries	47,150
Tax & benefits	19,274
Pension	0
Subtotal	66,424

Salaries are composed of the following:

Admin Asst	47,150
Total	47,150

Operating Expenses:	
Postage	2,500
Printing	1,500
Supplies	1,000
Subscriptions & Books	750
Dues & Memberships	500
Seminars & Training	750
Miscellaneous	1,000
Travel - Attorney	0
Computer Hardware	2,000
Computer Software	1,000
Shared Office Allocation	0
Subtotal	11,000

**Assumes no travel cost

Furniture & Equipment:	1,500
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Total Addition to Budget	78,924
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Dues increase per member =
\$2.20