

GEORGIA LEGAL SERVICES PROGRAM
2006/2007 FUNDING SOURCES

| Sources of Funding | 2006 Budget (\$) | 2007 Projected (\$) |
|---|------------------|---------------------|
| <i>Federal Grants:</i> | | |
| Legal Services Corporation - Basic Field | 5,915,647 | 6,025,712 * |
| Legal Services Corporation - Migrant | 352,442 | 358,499 * |
| Legal Services Corporation - TIG | 32,250 | 30,000 |
| US Dept. of Justice | 315,000 | 383,978 |
| US Dept. of Agriculture | 50,000 | 50,000 |
| US Dept. of Health & Human Services | 60,000 | 50,000 |
| | 41,000 | 0 |
| <i>Federal Pass thru - State</i> | | |
| Older Americans Act | 1,450,632 | 1,497,722 * |
| Criminal Justice Coordinating Council | 163,956 | 163,956 * |
| Kinship Care Grant | 180,000 | 180,000 * |
| TOTAL FEDERAL GRANTS | 8,560,927 | 8,739,867 |
| | | |
| <i>State Grants:</i> | | |
| Administrative Office of the Courts | 1,387,781 | 1,322,487 * |
| Georgia Dept. of Community Affairs - HOPWA | 98,236 | 40,000 |
| Georgia Dept. of Community Affairs - Homeless | 42,500 | 42,500 |
| Georgia Dept. of Community Affairs - Hotline | 55,000 | 55,000 |
| TOTAL STATE GRANTS | 1,583,517 | 1,459,987 |
| | | |
| <i>Foundation Grants</i> | | |
| Georgia Bar Foundation | 1,289,000 | 1,324,000 * |
| Goizueta Foundation | 37,658 | 153,682 |
| Georgia Legal Services Foundation | 100,000 | 100,000 * |
| Wachovia Foundation | 12,000 | 12,000 * |
| Lawyers Foundation of Georgia | 2,500 | 2,500 * |
| Grant Foundation | 0 | 40,000 |
| UPS Foundation | 25,000 | 25,000 |
| Skadden Fellowship Foundation | 21,309 | 38,691 |
| TOTAL FOUNDATION GRANTS | 1,487,467 | 1,695,873 |

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| Sources of Funding (cont'd) | 2006 Budget (\$) | 2007 Projected (\$) |
|--------------------------------------|-------------------|---------------------|
| <i>State Bar of Georgia:</i> | | |
| Pro Bono - State Office | 81,000 | 81,000 |
| Annual Bar Dues Campaign | 754,767 | 480,000 * |
| TOTAL STATE BAR GRANTS | 835,767 | 561,000 |
| | | |
| City/County Government Grants | 54,384 | 54,380 |
| | | |
| <i>Other Sources:</i> | | |
| Cy Pres | 236,393 | 35,000 |
| Rent (Macon Building) | 69,782 | 25,000 |
| A Business Commitment | 5,500 | 0 |
| Interest Earnings | 50,000 | 50,000 * |
| Mid South (Housing) | 47,500 | 64,500 |
| United Way | 23,337 | 13,337 |
| ALAS (Training) | 21,300 | 21,300 |
| Miscellaneous | 68,571 | 81,800 |
| | | |
| TOTAL OTHER GRANTS | 522,383 | 290,937 |
| | | |
| TOTAL FUNDS | 13,044,445 | 12,802,044 |
| Funds Carryover 2006 | | 225,245 |
| TOTAL FUNDS AVAILABLE 2007 | | 13,027,289 |
| | | |
| <i>Less Reserves:</i> | | |
| General | -250,000 | -300,000 |
| Funding Adjustments | 0 | -300,000 |
| | | |
| TOTAL BUDGETED FUNDS | 12,794,445 | 12,427,289 |

(*) funding is not confirmed for all of 2007.